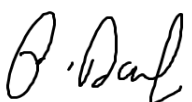


Report of the Executive Director - Growth & SustainabilityFINANCIAL IMPLICATIONSHigh Rise Water Ingress Remediation Works

	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>TOTAL</u>
	<u>£M</u>	<u>£M</u>	<u>£M</u>	<u>£M</u>
Expenditure:				
Water Ingress Works	-	1.150	-	1.150
Total Expenditure	-	1.150	-	1.150
Resources:				
HRA 2022/23 Investment - Cab.12.1.2022/6 refers	-	0.150	-	0.150
Underspends Realised on BHS 2022/23	-	0.500	-	0.500
BHS 2023/24 Investment	-	0.500	-	0.500
Total Resources	-	1.150	-	1.150

Agreed by:		On behalf of the Service Director- Finance, Section 151 Officer
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